

Nahar

POLY FILMS LIMITED

Regd. Office: 376, Industrial Area 'A', Ludhiana-141 003

UN-AUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31st DECEMBER, 2013

(₹ in Lacs)

Sr. No.	Particulars	3 months ended 31.12.2013	Preceeding 3 months ended 30.09.2013	Corresponding 3 months ended in the previous year 31.12.2012	Year to date Figures for the Current year 31.12.2013	Year to date Figures for the Previous year 31.12.2012	Previous Accounting Year ended 31.03.2013
	PART - I	(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)	(Audited)
1	Income from operation						
	a) Net Sales/Income from, operations	8192.90	8010.76	5922.34	24015.58	17232.67	23431.53
	Less: Excise Duty	756.52	768.62	573.88	2190.00	1650.11	2193.88
	Sales Net of Excise	7436.38	7242.14	5348.46	21825.58	15582.56	21237.65
	b) Other Operating Income	19.89	14.71	313.96	51.26	347.80	522.42
	Total Income From Operations (NET)	7456.27	7256.85	5662.42	21876.84	15930.36	21760.07
2	Expenses						
	a) Cost of materials consumed	5819.86	5545.13	4145.29	16095.38	11591.45	16675.70
	b) Purchase of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
	c) Changes in inventories of finished goods, work in progress and stock in trade	14.37	-179.50	142.50	716.39	-216.41	-834.57
	d) Power & Fuel	442.80	436.85	381.23	1301.04	1071.82	1467.88
	e) Selling Expenses	565.23	535.59	433.61	1632.58	1385.18	1838.00
	f) Employees cost	137.90	136.12	128.49	405.64	372.70	486.66
	g) Depreciation	364.80	360.10	363.60	1089.70	1090.80	1458.95
	h) Other expenditure	124.13	176.35	79.41	429.86	234.09	314.67
	i) Total expenses	7469.09	7010.64	5674.13	21670.59	15529.63	21407.29
	(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)						
3	Profit/ Loss from Operations before Other Income, Finance Costs & Exceptional Items	-12.82	246.21	-11.71	206.25	400.73	352.78
4	Other Income	7.67	201.73	34.17	210.31	157.17	171.47
5	Profit/ Loss from ordinary activities before finance costs & Exceptional Items	-5.15	447.94	22.46	416.56	557.90	524.25
6	Finance Cost	334.05	341.69	391.11	1044.54	1200.60	1573.25
7	Profit/ Loss from ordinary activities after finance costs but before Exceptional Items	-339.20	106.25	-368.65	-627.98	-642.70	-1049.00
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit/ Loss from Ordinary Activities before tax	-339.20	106.25	-368.65	-627.98	-642.70	-1049.00
10	Tax expense/ Income (including deferred tax)	0.00	0.00	-161.00	0.00	-249.92	-380.29
11	Net profit/ Loss from Ordinary Activities after Tax	-339.20	106.25	-207.65	-627.98	-392.78	-668.71
12	Extraordinary Item (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit/ Loss for the period	-339.20	106.25	-207.65	-627.98	-392.78	-668.71
14	Share of profit of associates	0.00	0.00	0.00	0.00	0.00	0.00
15	Minority interest	0.00	0.00	0.00	0.00	0.00	0.00
16	Net Profit/ Loss after taxes, minority interest and Share of profit of associate	-339.20	106.25	-207.65	-627.98	-392.78	-668.71
17	Paid up equity share capital (Face Value Rs. 5/-)	1229.40	1229.40	1229.40	1229.40	1229.40	1229.40
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						13153.02
19.1	Earnings Per Share (before extraordinary item) (Basic/Diluted)	-1.38	0.43	-0.84	-2.55	-1.60	-2.72
19.2	Earnings Per Share (after extraordinary item) (Basic/Diluted)	-1.38	0.43	-0.84	-2.55	-1.60	-2.72
	PART - II						
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	No. of Shares	7556044	7556044	7666624	7556044	7666624	7590260
	%age of Shareholding	30.73%	30.73%	31.18%	30.73%	31.18%	30.87%
2	Promoter and Promoter group Shareholding						
	a) Pledged/Encumbered						
	No. of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	%age of Shares (as a %age of the total shareholding of Promoter and Promoter group)	NA	NA	NA	NA	NA	NA
	%age of shares (as a %age of the total share capital of the Company)	NA	NA	NA	NA	NA	NA
	b) Non-encumbered						
	No. of Shares	17031947	17031947	16921367	17031947	16921367	16997731
	%age of Shares (as a %age of the total shareholding of Promoter and Promoter group)	100%	100%	100%	100%	100%	100%
	%age of shares (as a %age of the total share capital of the Company)	69.27%	69.27%	68.82%	69.27%	68.82%	69.13%
B	INVESTOR COMPLAINTS/LETTERS		3 Months ended 31.12.2013				
	Pending at the beginning of the quarter			0			
	Received during the quarter			2			
	Dispossed/Replied of during the quarter			2			
	Remaining unresolved at the end of the quarter			0			

NOTES:

- The disclosure requirements of Accounting Standard -17 (AS - 17) issued by the Institute of Chartered Accountants of India are not applicable as the main activities of the Company falls under single segment i.e. "BOPP Films".
- The previous year figures have been regrouped/ recasted, wherever necessary, to make them comparable.
- Deferred Tax on current year losses not considered, accordingly figures of current year are regrouped.
- The above results have reviewed by the Statutory Auditor, Audit Committee and were thereafter taken on record by the board of Directors at its meeting held on 05.02.2014.

For NAHAR POLY FILMS LIMITED
Sd/-
JAWAHAR LAL OSWAL
(CHAIRMAN)

Place : Ludhiana
Dated : 05.02.2014